

REGULAR MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD NOVEMBER 15, 2022

A regular meeting of the Kenosha Unified School Board was held on Tuesday, November 15, 2022, at 7:00 P.M. in the Board Room of the Educational Support Center. Ms. Adams, President, presided.

The meeting was called to order at 7:04 P.M. with the following Board members present: Mr. Price, Mr. Meadows, Mr. Battle, Ms. Stevens, Mrs. Modder, and Ms. Adams. Dr. Weiss was also present. Mrs. Schmaling was excused.

Ms. Adams, President, opened the meeting by announcing that this was a regular meeting of the School Board of Kenosha Unified School District. Notice of this regular meeting was given to the public by forwarding the complete agenda to all requesting radio stations and newspapers. Copies of the complete agenda are available for inspection at all public schools and the Superintendent's office. Anyone desiring information as to forthcoming meetings should contact the Superintendent's office.

There was not a student ambas a1 (c)-1 (e.).1 (83 (ud9a* [(a)1 (8Td [(M)-3oh Tw 6.51 8 (on)-5

“It is recommended that the October 2022 cash receipt deposits totaling \$203,443.37, and cash receipt wire transfers-in totaling \$1,239,245.55, be approved.

Check numbers 616729 through 617588 (net of voided batches) totaling \$4,140,128.33, and general operating wire transfers-out totaling \$4,284,007.23, are recommended for approval as the payments made are within budgeted allocations for the respective programs and projects.

It is recommended that the October 2022 net payroll and benefit EFT batches totaling \$14,159,533.89, and net payroll check batches totaling \$7,327.06, be approved.”

Mrs. Julie Housaman, Chief Academic Officer; and Mr. Che Kearby, Coordinator of Secondary English and Social Studies; presented the Report on Contract in Aggregate of \$50,000 submitted by Ms. Jen Lawler, Coordinator of Secondary Math and Science; Mr. Kearby; Mr. Robert Hofer, Purchasing Agent; Mr. Hamdan; Mrs. Housaman; and Dr. Weiss, excerpts follow:

“School Board Policy 3420 requires that “all contracts and renewals of contracts in
on

Mobile Game Programming, Game Programming Technologies, and Front-End Development with Angular. With the addition of these three courses, LakeView Technology graduates will have the opportunity to graduate with two Gateway certifications in programming: Full Stack Web Developer and Game Programming.

Administration recommends that the Board of Education approve the addition of Advanced Placement Precalculus, Mobile Game Programming, Game Programming Technologies, and Front-End Development with Angular to the course catalog for the 2023-24 school year.”

Mr. Battle moved to approve the addition of Advanced Placement Precalculus, Mobile Game Programming, Game Programming Technologies, and Front-End Development with Angular to the course catalog for the 2023-24 school year. Mr. Meadows seconded the motion. Unanimously approved.

Mr. Hamdan presented the 2022-23 Adopted Budget Book. He noted that this information was previously presented at the annual public hearing on the budget in September. He did an overview of the following items included in the budget book: district staff, budgeted staff full time equivalent by location, revenue limit history, equalized value by municipality, summary of revenues and expenditures, detailed expenditures by object, chart of expenditures by function, chart of expenditures by purpose, and summary of expenditures by location.

There were no questions by Board members. No action was taken as this was provided for informational purposes only.

Mr. Hamdan presented the Preliminary 2023-24 Budget Discussion presented by himself and Dr. Weiss, excerpts follow:

“With the adoption of the fiscal year 2022-23 budget now complete (approved October 25, 2022), the administration has begun the process of budget planning for the next fiscal which would start on July 1, 2023.

It is early in the process and many variables will be unknown for a while as we wait for the next State biennial budget to pass. However, the trending information that we do know at this time suggests the potential for a significant budgetary deficit for the upcoming 2023-24 fiscal year.

In the spirit of full transparency, tonight the administration will share and

-

- x Health insurance premium increases at the contractually capped 11%.
 - o Based on utilization, our experience is estimated to call for an increase as high as 30%, however, our contract contains an 11% cap.
 - o The relevant (non-charter, non-