

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 14, 2015

A special meeting of the Kenosha Unified School Board was held on Monday, September 14, 2015, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2015-16 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:07 P.M. with the following members present: Mr. Flood, Ms. Stevens, Mr. Kunich, Mr. Wade, Mrs. Snyder, Mr. Falkofske, and Mrs. Coleman. Dr. Savaglio-Jarvis was also present.

Mrs. Coleman, President, opened the meeting by announcing that this was a public hearing on the proposed 2015-2016 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Dr. Savaglio-Jarvis presented the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2015-16 budget which included information on the general fund (fund 10), general fund ending balance, a fund balance analysis, financial status update, revenue collection calendar, budget variables, KUSD enrollment trends, allowable per member revenue increase/decrease, 2015-2016 revenue limit calculation, revenue limit history, KUSD fund structure, trust funds (fund 70), OPEB trust fund (fund 73), community service funds (fund 80), total tax levy history, tax levy changes, mill rate, relationship between property values, state aid, and tax levy, and the 2015-2016 budget next steps.

There was one view/comment from the public.

Ms. Stevens moved to adjourn the meeting. Mr. Kunich seconded the motion. Unanimously approved.

Meeting adjourned at 7:37 P.M.

Stacy Schroeder Busby
School Board Secretary